

**West Plains Schools Board of Education  
Regular Session Meeting  
5:00 P.M. April 20, 2015  
Central Administration Office**

**AGENDA**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. REORGANIZATION**
  - A. Oath to Office to Elected Members**
  - B. Appoint Board Officials as per Board Policy BCA**
    - 1. Elect Board President**
    - 2. Elect Vice President**
    - 3. Appoint Board Secretary and Board Treasurer (Currently Linda Collins and Luke Boyer)**
  - C. Appoint MSBA Delegate and Alternate**
  - D. Appoint TIF Committee Member**
- IV. Adjournment**

West Plains Schools Board of Education  
Regular Session Meeting  
5:15 P.M. April 20, 2015  
Central Administration Office

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. OPEN SESSION – for a motion to go into closed session
- IV. CLOSED (EXECUTIVE) SESSION
  - A. Adjournment to Closed Executive Session
    - 1. Pursuant to Section 610.021.3 Personnel Matters
    - 2. Pursuant to Section 610.021.6 Student Matters
  - B. Adjournment from Closed Executive Session
- V. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:30 P.M.
- VI. PLEDGE OF ALLEGIANCE - National Merit Finalists, HS Basketball teams, Skills USA participants
- VII. ROLL CALL AND ESTABLISHMENT OF QUORUM
- VIII. APPROVAL OF AGENDA
- IX. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
  - A. Approval of Minutes From Meetings March 17, 2015, and April 9, 2015
  - B. Payment of Bills
  - C. Monthly Finance Report
  - D. Program Evaluations: 1) Facilities & Grounds
  - E. Approval Request for resignations
  - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Teachers, Substitute List
- X. REGULAR AGENDA
  - A. Previous Business for Approval, Discussion or Information Only
    - 1. Academic Update
    - 2. Community Survey Update
    - 3. Finance Update
    - 4. MSBA Region 15 Spring Meeting – May 5<sup>th</sup>, at Summersville
  - B. New Business for Approval, Discussion or Information Only
    - 1. MSBA Policy Updates 2015, 1<sup>st</sup> Read
    - 2. 8<sup>th</sup> Grade Promotion at the Civic Center, Tuesday, May 12, at 7:00 pm
    - 3. High School Graduation at the Civic Center, Thursday, May 14, at 7:00 pm
    - 4. Top 10% Banquet, April 28, 6:30 pm at the Civic Center
    - 5. Summer Food Service Addendum
    - 6. Culinary Arts/MSU-WP MOU
    - 7. Capital Improvements Update
    - 8. Superintendent’s Report
- XI. ADJOURNMENT
- XII. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.
- XIII. ADJOURNMENT - Next Board Meeting Scheduled for May 19, 2015 at 5:00 P.M., the West Plains Administrative Building, 305 Valley View Dr.

## West Plains R-7 Board of Education

### Regular Session Meeting

5:00 P.M. March 17, 2015

West Plains Elementary, 1136 Allen Street

### Minutes

- I. **CALL TO ORDER:** Jim Thompson called the meeting to order at 5:03 p.m.
- II. **ROLL CALL:** Board members present: Jim Thompson, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Grisham. Absent: Cindy Tyree. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- III. **MOVE TO CLOSED (EXECUTIVE) SESSION.** Mr. Riggs made a motion to move into Closed Session to discuss items pursuant to Section 610.021.1 Legal Matters, Section 610.021.2 Real Estate, Section 610.021.3 Personnel Matters and Section 610.021.6 Student Matters. The motion was seconded by Ms. Grisham and voted as follows: AYE: Jim Thompson, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Grisham. NAY: None. ABSTAIN: None.
- IV. **RETURN TO OPEN SESSION.** Jim Thompson called the meeting to order at 6:06 p.m.
- V. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by Patti Kelly and the 4<sup>th</sup> Grade Choir.
- VI. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Grisham. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer and Dr. Julie Williams and Board Secretary Linda Y. Collins.
- VII. **APPROVAL OF AGENDA.** Mrs. Tyree made a motion to approve the Agenda as published. The motion was seconded by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.
- VIII. **CONSENT AGENDA** - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda.
  - A. Approval of Regular Board Meeting Minutes from February 17, 2015
  - B. Payment of Bills
  - C. Monthly Finance Report
  - D. Program Evaluations
    - Guidance and Counseling
  - E. Approval Request for Resignations
    - Tyler Tanner
    - Tyler Schmitt
  - F. Approval Request for the employment of individuals as recommended by the Superintendent of Schools:

Mr. Thompson requested that Item F. Approval Request for the employment of individuals...be pulled and moved to Closed Session.

Mr. Riggs made a motion to approve the Consent Agenda. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.

**IX. REGULAR AGENDA**

**A. Previous Business for Approval , Discussion or Information Only**

1. Academic Update. Dr. Williams indicated that students reading 1 grade level below would be required to attend mandatory summer school as well as those with excessive absences.
2. Strategic Planning Update. Ms. Grisham made a motion to approve the Strategic Plan for the West Plains School District. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.
3. Community Survey Update. Dr. Mulford indicated that the first round of survey results will be discussed with the building principals before being released to the public. The public will see the top 5 positives and concerns.
4. 2015-16 School Calendar Proposal, 2<sup>nd</sup> Read & Approval. Mrs. Tyree made a motion to approve the 2015-16 School Calendar. The motion was seconded and by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.
5. MSBA Region 15 Spring Meeting – May 5<sup>th</sup>, at Summersville. All Board Members are planning to attend.

**B. New Business for Approval, Discussion or Information Only**

1. Bus Inspection Report. Dr. Smith reported that the inspection of 31 buses on February 25<sup>th</sup> by the State Highway Patrol received 100%.
2. Finance Update. Dr. Boyer gave a presentation to the board on ADA/WADA and the effect of formula changes on state money coming to the district.
3. Summer Board Workshop. The Summer Board Workshop will be scheduled for June 16<sup>th</sup> and June 18<sup>th</sup> from 5:00 – 8:00 p.m. The board meeting for June will be moved to June 30.
4. Capital Improvements Update. Improvements to the baseball field should be complete by the first home game on April 2<sup>nd</sup>. AG Building open house is scheduled for April 30<sup>th</sup>. Open house for the Zizzer Pride Academy will be scheduled in the next few weeks.
5. The Superintendent Report provides an opportunity for the Board of Education to be updated on various educational topics and items of interest to the District.

**X. ADJOURNMENT TO ADDITIONAL CLOSED (EXECUTIVE) SESSION.** At 7:30 p.m., Mr. Riggs made a motion to adjourn from Open Session to an additional Closed Session to discuss items Pursuant to Section 610.021.1 Legal Matters and Pursuant to Section 610.021.3 Personnel Matters. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.

- I. **ADJOURNMENT.** At 9:16 p.m., Mrs. Tyree made a motion to adjourn Closed and return to Open Session. The motion was seconded by Mrs. Beykirch and voted as follows: AYE: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Elizabeth Grisham.

\_\_\_\_\_  
Jimmy E. Thompson, President

\_\_\_\_\_  
Linda Y. Collins, Secretary

Next Board Meeting Scheduled for April 21, 2015 at 5:00 P.M, West Plains  
Administration Building, 305 Valley View Drive.

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

**\*\*\*AFTER MARCH BOARD CHECKS FOR APPROVAL #58637 - #58705\*\*\***

10	58610	03/17/15	3761	BOYS AND GIRLS CLUB OF WEST PL	\$16,169.00
10	58611	03/17/15	4733	BRIANNA PRUETT	\$1,894.85
10	58612	03/17/15	299	CAPE ELECTRICAL SUPPLY LLC	\$1,015.64
10	58613	03/17/15	4731	HANNA BROWN	\$905.85
10	58614	03/17/15	4732	JESSICA COLLINS	\$905.85
10	58615	03/17/15	1010	MISSOURI STATE UNIVERSITY-WP	\$40.00
10	58616	03/17/15	1121	OMC CANCER FOUNDATION	\$6,508.50
10	58617	03/17/15	1450	TRASHWAGON EXPRESS	\$272.00
10	58618	03/17/15	1499	W. SCHILLER & CO., INC.	\$751.18
10	58619	03/17/15	1523	WEST PLAINS POSEY PATCH	\$96.00
10	58627	03/23/15	4393	CASH SAVER	\$386.78
10	58628	03/23/15	1972	DAVID HENSLEY	\$93.86
10	58629	03/23/15	4738	KJS ENTERPRISE INC.	\$4,981.50
10	58630	03/24/15	202	HOUNDSTOOTH & POLKA DOTS	\$918.50
10	58632	03/26/15	1784	CHRISTOPHER L QUARTI	\$201.50
10	58634	03/30/15	1775	RONNIE EDWARDS	\$3,641.50
AD	58637	04/02/15	207	AVA HIGH SCHOOL	\$100.00
AD	58638	04/02/15	2911	BOB FLOREZ	\$104.00
AD	58639	04/02/15	2875	DAN TAYLOR	\$74.00
AD	58640	04/02/15	2875	DAN TAYLOR	\$94.00
AD	58641	04/02/15	473	EDDIE DUGGER	\$110.00
AD	58642	04/02/15	4318	GREGORY W SPILMAN	\$104.00
AD	58643	04/02/15	4746	JOSH BRAME	\$142.00
AD	58644	04/02/15	830	KEVIN WRAY	\$134.00
AD	58645	04/02/15	1252	RICHARD JOHNSTON	\$154.00
AD	58646	04/02/15	3249	TIMOTHY BROWN	\$109.00
AD	58647	04/02/15	3547	ANDREW WILKINSON	\$109.00
10	58648	04/02/15	4747	ASHLEY COLLINS	\$742.00
10	58649	04/02/15	4749	JEREMY GREEN	\$1,250.00
10	58650	04/02/15	3518	MASN	\$555.00
AD	58654	04/08/15	4755	ADAM CRASE	\$130.00
AD	58655	04/08/15	2875	DAN TAYLOR	\$99.00
AD	58656	04/08/15	564	GAYLORD GREGORY	\$110.00
AD	58657	04/08/15	4318	GREGORY W SPILMAN	\$144.00
AD	58658	04/08/15	3804	HENRY ENLOW	\$144.00
AD	58659	04/08/15	830	KEVIN WRAY	\$124.00
AD	58660	04/08/15	871	LARRY SILVEY	\$145.00
AD	58661	04/08/15	878	LEBANON R-3 SCHOOL DISTRICT	\$150.00
AD	58662	04/08/15	4756	MSU ATHLETIC DEPT	\$100.00
AD	58663	04/08/15	1262	ROBERT BROWN	\$120.00
AD	58664	04/08/15	1424	THAYER R-II SCHOOLS	\$75.00
10	58665	04/10/15	4761	ALLYSON TIPTON	\$250.00
10	58666	04/10/15	4759	CATHY COONIS	\$250.00

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	58667	04/10/15	4762	CURTIS TIPTON	\$250.00
10	58668	04/10/15	4760	JOHN KERLEY	\$250.00
10	58669	04/10/15	4758	KAREN KORMEIER	\$250.00
10	58670	04/10/15	4750	MICHAEL D BROWN	\$250.00
10	58671	04/10/15	3278	MICHAEL WRIGHT	\$250.00
10	58672	04/10/15	1835	ST. LOUIS UNIVERSITY	\$705.00
10	58673	04/10/15	2483	SUPER 8 MONETT	\$772.70
10	58704	04/14/15	3274	MDHE/ACCESS MISSOURI GRANT	\$990.00
10	58705	04/14/15	4769	RENEE MORGAN	\$141.55

Total Amount Reported Since Last Board Meeting For Approval: \$48,263.76

**\*\*\*APRIL BOARD CHECKS FOR APPROVAL #58706 - #58861\*\*\***

10	58706	04/21/15	3757	5 STAR CLEANERS	\$421.75
10	58707	04/21/15	1715	A-Z AUTO SALVAGE	\$20.00
10	58708	04/21/15	3095	AIRE-MASTER OF AMERICA, INC.	\$84.00
10	58709	04/21/15	119	AIRGAS USA,LLC	\$23.53
10	58710	04/21/15	204	AUTO ZONE	\$308.35
10	58711	04/21/15	1868	DIANA L BARNARD	\$34.00
10	58712	04/21/15	770	JERRY C. BEAN	\$100.00
10	58713	04/21/15	1607	LUKE A BOYER	\$96.40
10	58714	04/21/15	273	BROCAW BEARING & DRIVE	\$120.42
10	58715	04/21/15	1255	BROWN'S LAWN & GARDEN,LLC	\$106.25
10	58716	04/21/15	1844	KAROL BROWN	\$62.40
10	58717	04/21/15	297	SLEEP INN & SUITES	\$598.43
10	58718	04/21/15	299	CAPE ELECTRICAL SUPPLY LLC	\$1,073.53
10	58719	04/21/15	309	CAWVEYS ELECTRIC MOTOR	\$1,632.41
10	58720	04/21/15	314	CENTRAL STATES BUS	\$354.26
10	58721	04/21/15	316	CENTURYLINK	\$4,315.40
10	58722	04/21/15	1213	CENTURYLINK	\$120.67
10	58723	04/21/15	1213	CENTURYLINK	\$5.26
10	58724	04/21/15	4767	CINDY A.SMITH	\$950.00
10	58725	04/21/15	2607	CINTAS #569	\$451.32
10	58726	04/21/15	332	CITY OF WEST PLAINS	\$23,029.21
10	58727	04/21/15	333	CITY UTILITIES	\$36,011.76
10	58728	04/21/15	2591	MICHAEL L COCHRAN	\$3,033.50
10	58729	04/21/15	347	COLORVISION CORPORATION	\$1,492.87
10	58730	04/21/15	2763	COMMUNITY FOUNDATION OF THE OZ	\$500.00
10	58731	04/21/15	4178	CORLEY PRITCHARD OSBORNE TECH	\$14,158.33
10	58732	04/21/15	3116	COTTAGE FLOWERS & INTERIORS	\$67.00
10	58733	04/21/15	4711	DAVID BRINKLEY	\$1,568.00
10	58734	04/21/15	2628	LEANN S DAVIDSON	\$40.55
10	58735	04/21/15	438	DOMINOS PIZZA	\$150.77

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	58736	04/21/15	1621	LENNY R EAGLEMAN	\$114.86
10	58737	04/21/15	4601	EDGE CO,LLC.	\$7,300.00
10	58738	04/21/15	475	EDUCATION TO GO	\$67.25
10	58739	04/21/15	509	FASTENAL COMPANY	\$953.39
10	58740	04/21/15	514	FELLERS	\$665.08
10	58741	04/21/15	515	FELLERS FOOD SERVICE EQUIPMENT	\$445.37
10	58742	04/21/15	524	FISHLAND	\$96.68
10	58743	04/21/15	1622	LISA J FOX	\$164.40
10	58744	04/21/15	593	GRAPHIC EDGE,INC.	\$1,451.39
10	58745	04/21/15	2698	GREAT SCRUBS & MORE	\$2,216.22
10	58746	04/21/15	602	GRENNAN COMMUNICATIONS	\$915.00
10	58747	04/21/15	607	GRO MOR FERTILIZER	\$57.50
10	58748	04/21/15	1953	ALICIA GUNTER	\$299.25
10	58749	04/21/15	1708	JAY G HALE	\$84.00
10	58750	04/21/15	1778	SCOTT C HEIDY	\$43.03
10	58751	04/21/15	1970	CHRISTY HEIDY	\$62.11
10	58752	04/21/15	3323	HILAND DAIRY	\$356.51
10	58753	04/21/15	660	HILLYARD/SPRINGFIELD	\$347.93
10	58754	04/21/15	664	HIRSCH FEED & FARM SUPPLY	\$36.58
10	58755	04/21/15	664	HIRSCH FEED & FARM SUPPLY	\$472.92
10	58756	04/21/15	1980	CATY HOLMES	\$164.92
10	58757	04/21/15	706	HORN PLUMBING	\$1,088.03
10	58758	04/21/15	3291	OZARK AWARDS	\$508.59
10	58759	04/21/15	3291	OUTPOST EXPRESSIONS	\$250.00
10	58760	04/21/15	2749	HOWELL COUNTY TREASURER	\$3,037.63
10	58761	04/21/15	1626	SETH A HUDDLESTON	\$285.20
10	58762	04/21/15	754	J.W. PEPPER & SON INC.	\$86.36
10	58763	04/21/15	757	JACKSON TERMITE CO INC	\$215.00
10	58764	04/21/15	4751	JEFF WOOD	\$50.00
10	58765	04/21/15	4049	MOZELLA JETT	\$30.01
10	58766	04/21/15	4686	JOHNSTONE SUPPLY #19	\$267.71
10	58767	04/21/15	803	JOSTENS	\$1,153.37
10	58768	04/21/15	938	KENT YARBER CANDY CO	\$701.40
10	58769	04/21/15	1705	DEBORAH KING	\$171.96
10	58770	04/21/15	1716	KIWANIS CLUB OF WEST PLAINS	\$137.00
10	58771	04/21/15	845	KONE INC.	\$1,834.86
10	58772	04/21/15	2735	KORBECK PROMOTIONS	\$35.18
10	58773	04/21/15	4358	ERIC KRISTEFF	\$12.00
10	58774	04/21/15	1720	LARSON FARM & LAWN INC.	\$8.90
10	58775	04/21/15	1630	JAMES W LAUGHARY	\$94.40
10	58776	04/21/15	4768	LISA HARRIS	\$31.00
10	58777	04/21/15	4772	LISA WOOD	\$96.36
10	58778	04/21/15	1685	DONNIE LUNA	\$129.60
10	58779	04/21/15	1047	M-R MUSIC, INC.	\$290.43
10	58780	04/21/15	908	MAESP	\$279.00



WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	58781	04/21/15	1632	JODIE L MCKINNEY	\$31.60
10	58782	04/21/15	2953	COURTNEY J MCLAUGHLIN	\$27.60
10	58783	04/21/15	952	MEEKS	\$1,232.32
10	58784	04/21/15	954	MEEKS	\$2,500.22
10	58785	04/21/15	4517	MEGGIN HOGSETT	\$440.00
10	58786	04/21/15	1796	METALWELD, INC.	\$639.89
10	58787	04/21/15	3517	MF ATHLETIC & PERFORMANCE	\$624.00
10	58788	04/21/15	975	MICKES GOLDMAN O`TOOLE, LLC	\$273.00
10	58789	04/21/15	4296	MIDWEST TRANSIT EQUIPMENT	\$752.70
10	58790	04/21/15	4773	MIKE ROOP	\$77.00
10	58791	04/21/15	4052	HEATHER N MILLER	\$67.20
10	58792	04/21/15	4051	J DONALD MILLER II	\$420.00
10	58793	04/21/15	990	MISSOURI FFA ASSOCIATION	\$70.00
10	58794	04/21/15	1000	MISSOURI S&T AR	\$100.00
10	58795	04/21/15	2240	MO. DIV. OF YOUTH SERV.	\$3,330.60
10	58796	04/21/15	3819	MONTY'S OUTDOORS	\$3,381.60
10	58797	04/21/15	2356	MORLAN-SHELL FORD, INC	\$32.83
10	58798	04/21/15	1633	BRIAN S MORRIS	\$60.00
10	58799	04/21/15	2762	RENTAL CENTERS OF AMERICA INC.	\$46.20
10	58800	04/21/15	1048	MSBA	\$1,101.09
10	58801	04/21/15	1052	MSHSAA	\$570.00
10	58802	04/21/15	1086	NATIONAL FFA ORGANIZA.	\$38.00
10	58803	04/21/15	1104	NORMAN ORR OFFICE SUPPLY	\$232.70
10	58804	04/21/15	1580	OPAA FOOD MANAGEMENT INC.	\$65,037.34
10	58805	04/21/15	1128	OREILLY AUTO	\$275.49
10	58806	04/21/15	1129	OREILLY AUTOMOTIVE	\$1,478.48
10	58807	04/21/15	1130	OREILLY AUTOMOTIVE	\$10.14
10	58808	04/21/15	1131	OREILLY AUTOMOTIVE	\$1,429.10
10	58809	04/21/15	1140	OZARK HORSE TRADER, INC.	\$85.00
10	58810	04/21/15	847	OZARK RADIO NETWORK	\$1,010.00
10	58811	04/21/15	1141	OZARKS MEDICAL CENTER	\$11,586.25
10	58812	04/21/15	1168	PEPSI MIDAMERICA	\$568.12
10	58813	04/21/15	1179	EASYPERMIT POSTAGE	\$3,000.00
10	58814	04/21/15	1180	PITNEY BOWES	\$948.00
10	58815	04/21/15	3370	PIZZA SHACK	\$109.00
10	58816	04/21/15	1209	QUILL PRESS COMPANY	\$596.75
10	58817	04/21/15	4020	R.P.LUMBER CO.,INC.	\$223.96
10	58818	04/21/15	1275	ROVER GUN CLUB	\$360.00
10	58819	04/21/15	1282	SAFETY KLEEN CORPORATION	\$217.52
10	58820	04/21/15	1283	SAH PRINTING	\$80.00
10	58821	04/21/15	1309	SCHWEGMAN OFFICE SUPPLY	\$1,031.40
10	58822	04/21/15	1316	CONTINUUM RETAIL ENERGY SERVIC	\$15,666.46
10	58823	04/21/15	1326	SHEPHERD COMMUNICATIONS	\$156.00
10	58824	04/21/15	1327	SHERWIN WILLIAMS	\$2,767.25
10	58825	04/21/15	1343	SKEETER KELL SPORTING	\$1,586.00

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	58826	04/21/15	1641	SCOTT A SMITH	\$109.20
10	58827	04/21/15	2318	SOUTH CENTRAL GOLF	\$161.83
10	58828	04/21/15	1833	SPRINGFIELD GROCER COMPANY	\$849.05
10	58829	04/21/15	4117	STAFF DEVELOPMENT FOR EDUCATOR	\$2,632.00
10	58830	04/21/15	1412	STEWART-MORRISON REDIMIX	\$175.25
10	58831	04/21/15	129	SUBWAY OF WEST PLAINS	\$28.13
10	58832	04/21/15	4294	SUMMIT TRUCK GROUP	\$184.86
10	58833	04/21/15	4292	SUPER 8 NEOSHO	\$163.02
10	58834	04/21/15	4122	SYSCO KANSAS CITY	\$845.70
10	58835	04/21/15	1421	TEAM WORKS	\$1,221.00
10	58836	04/21/15	4774	TERRY'S EXPRESS	\$12.50
10	58837	04/21/15	1405	THE STEEL YARD INC	\$994.60
10	58838	04/21/15	4047	TERRI J TOMLINSON	\$62.40
10	58839	04/21/15	1450	TRASHWAGON EXPRESS	\$272.00
10	58840	04/21/15	2758	TRXC TIMING, LLC	\$2,100.00
10	58841	04/21/15	1461	UMB BANK N.A.	\$1,590.00
10	58842	04/21/15	1474	UNIVERSITY OF MO COL AR	\$1,250.00
10	58843	04/21/15	1483	UPS	\$222.44
10	58844	04/21/15	2181	ERICA N WALKER	\$221.69
10	58845	04/21/15	1506	WEST PLAINS CHAMBER OF COMMERC	\$36.00
10	58846	04/21/15	1510	WEST PLAINS DAILY QUILL	\$111.98
10	58847	04/21/15	1512	WEST PLAINS ELECTRIC	\$7,568.42
10	58848	04/21/15	1516	WEST PLAINS FLORAL	\$45.00
10	58849	04/21/15	1517	WEST PLAINS GREENHOUSE	\$119.60
10	58850	04/21/15	1520	WEST PLAINS MUSIC STORE	\$750.00
10	58851	04/21/15	1825	WEST PLAINS OCCUPATIONAL & INS	\$1,125.00
10	58852	04/21/15	1524	WEST PLAINS PROPANE INC.	\$727.00
10	58853	04/21/15	1529	WEST PLAINS ROOFING INC.	\$340.00
10	58854	04/21/15	1531	WEST PLAINS SUNRISE	\$113.00
10	58855	04/21/15	1536	WILBANKS TIRE	\$140.00
10	58856	04/21/15	1538	WILEY FENCE COMPANY	\$12,919.66
10	58857	04/21/15	1540	WILLIAM V MACGILL & CO	\$2,048.91
10	58858	04/21/15	1646	JULIE R WILLIAMS	\$319.20
10	58859	04/21/15	2198	MARTHA A WILLIAMS	\$72.00
10	58860	04/21/15	1545	WOOD MECHANICAL INC.	\$80.00
10	58861	04/21/15	1551	XEROX CORPORATION	\$292.61

Total Amount Reported For APRIL Board For Approval: \$282,213.61

**\*\*\*GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODES 10 & AD\*\*\*** **\$330,477.37**

West Plains R-VII School District  
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING  
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	4025	04/14/15	000008 AMAZON	69.87
CC	4026	04/14/15	000008 GE MONEY BANK/AMAZON	2,176.16
CC	4027	04/14/15	003506 AMERICAN AIRLINES	50.00
CC	4028	04/14/15	000032 BARNES AND NOBLE #2074	172.89
CC	4029	04/14/15	004230 BHC HAWKS HUB-QC	71.00
CC	4030	04/14/15	000004 BRAINPOP.COM	1,495.00
CC	4031	04/14/15	002465 FASTSPRING ORDERS	345.00
CC	4032	04/14/15	003838 BRODER BROTHERS	189.01
CC	4033	04/14/15	000022 TRIUMPHLEARNING	308.01
CC	4034	04/14/15	003033 CANDLEWOOD SUITES HOTEL	2,225.60
CC	4035	04/14/15	003101 CASEY'S GENERAL STORE	12.00
CC	4036	04/14/15	004393 CASH SAVER	668.81
CC	4037	04/14/15	004775 CENEX	52.20
CC	4038	04/14/15	003013 CHILI'S GRILL & BAR	22.18
CC	4039	04/14/15	004735 CLEVERBRIDGE, INC.	159.50
CC	4040	04/14/15	001603 CONSTANT CONTACT, INC.	49.00
CC	4041	04/14/15	003883 COUNTRY MART EXPRESS	34.51
CC	4042	04/14/15	003206 CULVER'S	10.51
CC	4043	04/14/15	000383 CUSTOM MEETING PLANNERS	15.00
CC	4044	04/14/15	000437 DOLLAR GENERAL STORE #07371	10.72
CC	4045	04/14/15	003861 DOLLAR TREE STORES, INC	52.00
CC	4046	04/14/15	003861 DOLLAR TREE STORES	209.00
CC	4047	04/14/15	000438 DOMINOS PIZZA	158.12
CC	4048	04/14/15	003014 EL CHARRO WEST PLAINS	101.91
CC	4049	04/14/15	000505 FAMILY DOLLAR STORE	3.12
CC	4050	04/14/15	004553 FLAT BRANCH PUB & BREWING	32.00
CC	4051	04/14/15	000530 FOLLETT SCHOOL SOLUTIONS, INC.	535.17
CC	4052	04/14/15	004743 FRED'S FISH HOUSE	16.19
CC	4053	04/14/15	004741 GARDENFUN.COM	38.96
CC	4054	04/14/15	000583 GOLDEN CORRAL	435.20
CC	4055	04/14/15	003128 HARDEE'S	8.28
CC	4056	04/14/15	003070 HIBBETT SPORTS	496.44
CC	4057	04/14/15	004599 HOLIDAY INN EXECUTIVE CENTER	1,663.98
CC	4058	04/14/15	003291 HOWELL COUNTY OUTPOST LLC	198.76
CC	4059	04/14/15	000719 HOWELL OREGON ELECTRIC	2,300.20
CC	4060	04/14/15	004748 IMPERIAL GRAPHICS	219.60
CC	4061	04/14/15	004734 INCSTORES	6,902.81
CC	4062	04/14/15	004745 J.J.TWIGS PIZZA & PUB	24.00
CC	4063	04/14/15	000792 JONES SCHOOL SUPPLY CO.	62.80
CC	4064	04/14/15	000803 JOSTENS	4,012.39
CC	4065	04/14/15	002450 LITTLE CAESAR'S PIZZA	277.80
CC	4066	04/14/15	000894 LODGE OF FOUR SEASONS	1,168.48
CC	4067	04/14/15	000931 MASA	1,000.00
CC	4068	04/14/15	003032 MCDONALD'S	3.42
CC	4069	04/14/15	003032 MCDONALD'S	13.17
CC	4070	04/14/15	004776 METRO SOUND AND LIGHTING	262.00
CC	4071	04/14/15	002535 MIAAA	215.00
CC	4072	04/14/15	000988 MISSOURI DEPARTMENT OF	13.25
CC	4073	04/14/15	003299 MISSOURI FBLA	807.00
CC	4074	04/14/15	003167 MISSOURI PSTIF	250.00
CC	4075	04/14/15	001048 MSBA	285.00
CC	4076	04/14/15	001066 MU CONFERENCE OFFICE	40.00
CC	4077	04/14/15	004736 MURRY'S	101.31

West Plains R-VII School District  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING  
Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	4078	04/14/15	004341 NASN	100.00
CC	4079	04/14/15	001085 NATIONAL FFA	850.00
CC	4080	04/14/15	001095 NCS PEARSON INC.	85.75
CC	4081	04/14/15	004740 NEXWAY INC	79.00
CC	4082	04/14/15	002492 NSPRA	26.50
CC	4083	04/14/15	001132 ORIENTAL TRADING CO.	174.22
CC	4084	04/14/15	002992 OUTBACK STEAKHOUSE	24.00
CC	4085	04/14/15	001146 PALEN MUSIC CENTER	275.00
CC	4086	04/14/15	001149 PARCEL EXPRESS	45.54
CC	4087	04/14/15	002965 PAYPAL/EBAY	89.29
CC	4088	04/14/15	000055 PEARSON EDUCATION	174.00
CC	4089	04/14/15	003615 PETROMART 46	19.20
CC	4090	04/14/15	001743 POSTMASTER	258.86
CC	4091	04/14/15	003540 RAMEY	91.20
CC	4092	04/14/15	001197 PRO-ED	81.40
CC	4093	04/14/15	003797 PROTRAININGS	124.75
CC	4094	04/14/15	004742 QUALITY INN	87.19
CC	4095	04/14/15	002611 RADISSON HOTEL BRANSON	714.16
CC	4096	04/14/15	001227 RAMEYS SUPERMARKET	17.40
CC	4097	04/14/15	000058 RENAISSANCE LEARNING	44.91
CC	4098	04/14/15	000736 RICOH USA, INC.	3,747.07
CC	4099	04/14/15	000737 RICOH USA, INC.	3,109.56
CC	4100	04/14/15	001309 SCHWEGMAN OFFICE SUPPLY	258.14
CC	4101	04/14/15	003748 SHELL	62.00
CC	4102	04/14/15	003504 SONIC	27.23
CC	4103	04/14/15	003925 SPRINGFIELD MUSIC	50.00
CC	4104	04/14/15	003968 SPRINGFIELD-BRANSON NATIONAL	91.00
CC	4105	04/14/15	002991 STEAK 'N SHAKE	11.00
CC	4106	04/14/15	000129 SUBWAY OF WEST PLAINS	203.61
CC	4107	04/14/15	000129 SUBWAY #7687	11.27
CC	4108	04/14/15	000155 TAN TAR A RESORT	797.04
CC	4109	04/14/15	000025 TEACHER DIRECT	44.15
CC	4110	04/14/15	004080 TEACHERSPAYTEACHERS.COM	20.00
CC	4111	04/14/15	003681 THE DONUT PALACE	67.71
CC	4112	04/14/15	003675 THE FRAME SHOP & GALLERY	581.54
CC	4113	04/14/15	002845 VERIZON WIRELESS	1,872.58
CC	4114	04/14/15	001501 WAGGONER FAMILY NURSERY	65.00
CC	4115	04/14/15	003479 WALGREENS	7.54
CC	4116	04/14/15	001502 WALMART COMMUNITY	2,508.31
CC	4117	04/14/15	001523 WEST PLAINS POSEY PATCH	20.00
CC	4118	04/14/15	004720 WINGATE BY WYNDHAM COLUMBIA	2,964.06

\*\*\*\*\* GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC \*\*\*\*\*

49,925.51\*

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

**\*\*\*ADDITIONAL APRIL BOARD CHECKS FOR APPROVAL #58863 - #58908\*\*\***

AD	58863	04/15/15	207	AVA HIGH SCHOOL	\$100.00
AD	58864	04/15/15	2875	DAN TAYLOR	\$104.00
AD	58865	04/15/15	3214	DOUG POTTS	\$247.00
AD	58866	04/15/15	564	GAYLORD GREGORY	\$110.00
AD	58867	04/15/15	564	GAYLORD GREGORY	\$110.00
AD	58868	04/15/15	579	GLENDALE HIGH SCHOOL	\$120.00
AD	58869	04/15/15	4318	GREGORY W SPILMAN	\$144.00
AD	58870	04/15/15	4746	JOSHUA BRAME	\$142.00
AD	58871	04/15/15	871	LARRY SILVEY	\$195.00
AD	58872	04/15/15	1262	ROBERT BROWN	\$130.00
AD	58873	04/15/15	1369	SOUTHWEST BAPTIST UNIVERSITY	\$300.00
AD	58874	04/15/15	3249	TIMOTHY BROWN	\$144.00
AD	58875	04/15/15	1541	WILLOW SPRINGS HIGH	\$100.00
10	58882	04/21/15	4223	BONNIE L ADAMS	\$37.88
10	58883	04/21/15	4783	BRITTANY WOOD	\$30.00
10	58884	04/21/15	1849	SUSAN CARTER	\$32.90
10	58887	04/21/15	4566	MELISSA COLLINS	\$28.80
10	58888	04/21/15	446	DOSS & HARPER	\$220.19
10	58889	04/21/15	509	FASTENAL COMPANY	\$10.04
10	58890	04/21/15	530	FOLLETT SCHOOL SOLUTIONS,INC.	\$5,689.22
10	58891	04/21/15	1623	PENNY FOX-JONES	\$63.60
10	58892	04/21/15	1847	LARRY JEWELL	\$7.73
10	58893	04/21/15	1651	TINA I JOLLIFF	\$96.00
10	58894	04/21/15	2012	DUANE JONES	\$10.29
10	58895	04/21/15	1628	KELLY L JONES	\$150.00
10	58896	04/21/15	2062	KATHY MILLER	\$32.00
10	58897	04/21/15	4563	BILLY MARTIN	\$7.14
10	58898	04/21/15	4569	GARY MAYNARD	\$6.42
10	58899	04/21/15	1635	ANITA M NELSON	\$21.00
10	58900	04/21/15	4383	NORTHERN ESCROW,INC.	\$41,732.00
10	58901	04/21/15	3233	AMY M ROSS	\$175.20
10	58902	04/21/15	3387	SCHOOL SOLUTIONS,INC.	\$340.00
10	58903	04/21/15	1640	GREG SIMPKINS	\$122.40
10	58904	04/21/15	3181	SUMMIT NATURAL GAS OF MISSOURI	\$346.32
10	58905	04/21/15	1846	LINDA TAYLOR	\$22.50
10	58906	04/21/15	1648	KAREN L VAUGHN	\$57.12
10	58907	04/21/15	1508	WEST PLAINS COUNTRY CLUB	\$535.00
10	58908	04/21/15	4712	WESTERN FIREPROOFING OF KANSAS	\$15,450.00

**\*\*\*GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODES 10 & AD\*\*\***

**\$67,169.75**

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WEST PLAINS SCHOOL DISTRICT

MONTHLY

FINANCE REPORTS

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*THROUGH THE MONTH OF MARCH*  
*SCHOOL YEAR 2014-2015*

*PRINTED ON: APRIL 13, 2015*

# REVENUES & EXPENDITURES

PAGE 1

This report includes the month of March.

Printed On: April 13, 2015

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2015	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147			
2014	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243
2013	859,336	1,801,046	2,924,735	4,689,032	6,988,206	8,768,314	14,907,307	17,171,164	19,081,041	20,969,854	22,905,196	25,004,776
2012	709,840	1,845,276	2,835,233	4,076,622	6,371,858	8,494,376	14,987,431	17,039,668	19,213,557	21,299,183	22,991,597	25,565,764

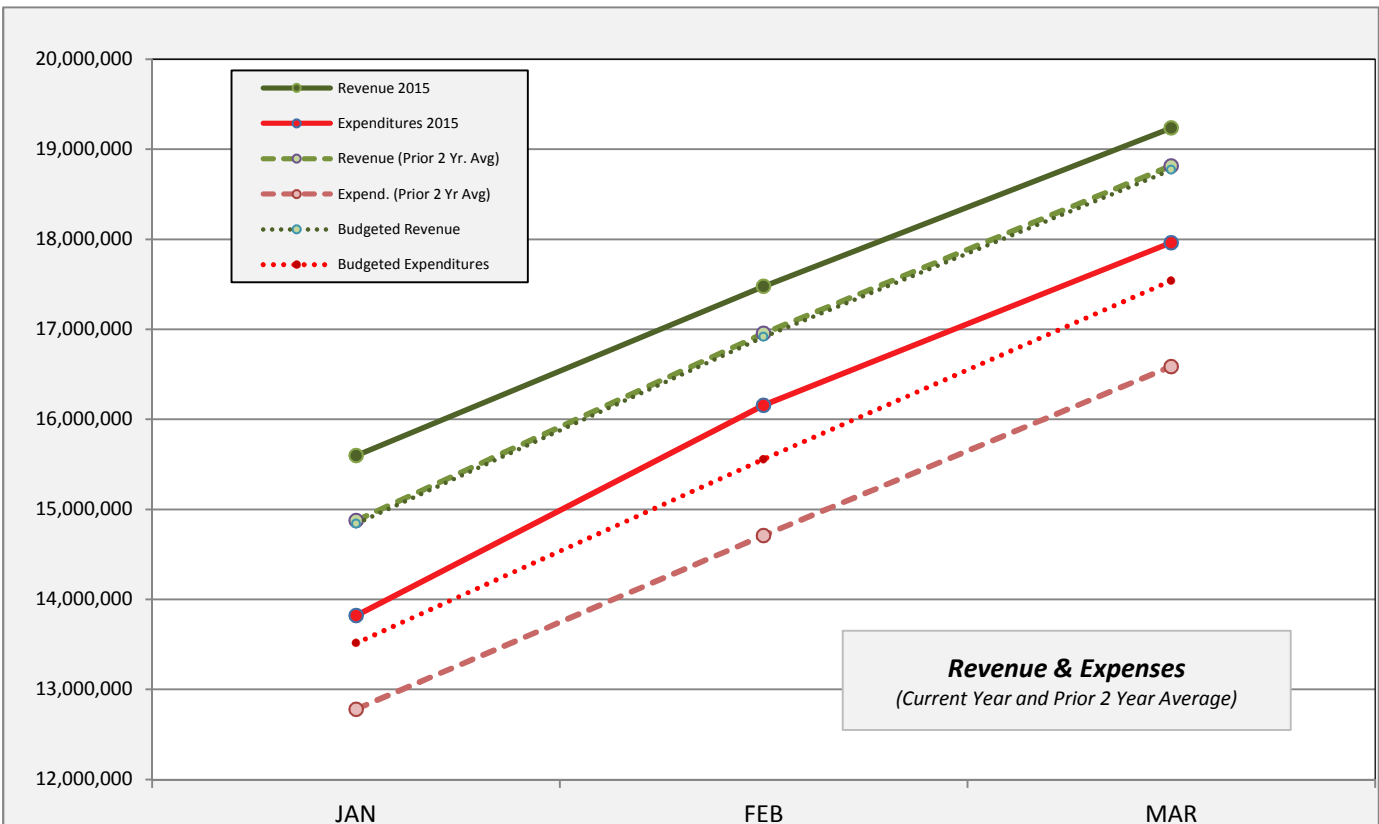
## Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2015	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,592			
2014	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121
2013	776,580	2,192,147	4,464,166	6,445,389	8,654,142	10,710,453	12,664,819	14,565,597	16,500,946	18,863,877	20,947,290	25,282,520
2012	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069

## Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2015	-205,703	-95,125	-938,630	-1,527,438	-2,405,954	-1,635,163	1,777,391	1,321,130	1,273,555			
2014	-82,139	136,252	-1,131,314	-1,291,703	-1,484,064	-1,436,135	1,948,105	1,883,409	1,876,453	1,744,656	2,156,076	-288,878
2013	82,757	-391,100	-1,539,431	-1,756,357	-1,665,935	-1,942,138	2,242,488	2,605,566	2,580,095	2,105,977	1,957,906	-277,743
2012	95,860	542,081	-680,198	-1,484,897	-1,204,745	-1,052,726	3,091,768	3,180,286	2,816,520	2,883,245	2,728,772	331,695

	Revenue Budget	Through MAR	Total	% of Actual Through MAR	Estimate based on Prior Year %	Expense Budget	Through MAR	Total	% of Actual Through MAR	Estimate based on Prior Year %
2015	24,891,141	19,236,147	24,891,141		25,538,087	26,682,433	17,962,592	26,682,433		27,431,186
2014	24,565,546	18,547,966	24,894,243	74.51		25,854,694	16,671,513	25,183,121	66.20	
2013	25,428,180	19,081,041	25,004,776	76.31		26,628,503	16,500,946	25,282,520	65.27	
2012	24,318,640	19,213,557	25,565,764	75.15		24,868,899	16,397,036	25,234,069	64.98	



# GRAPHICAL FINANCIAL DATA

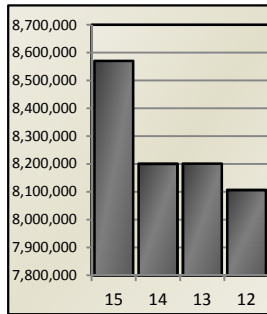
PAGE 1

This report includes the month of March.

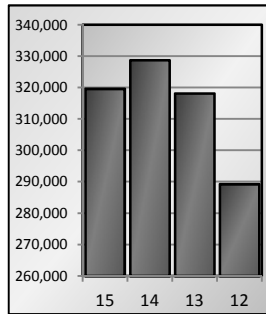
Printed On: April 13, 2015

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

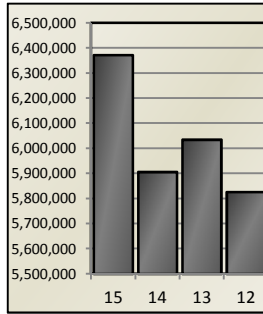
## 4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF MARCH



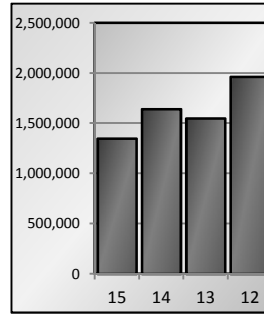
Local Revenue



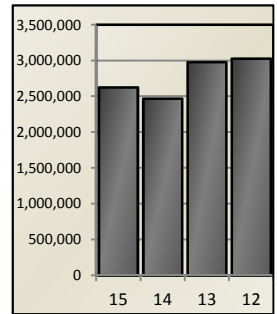
County Revenue



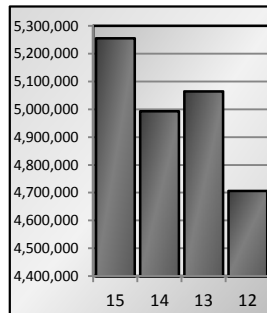
State Revenue



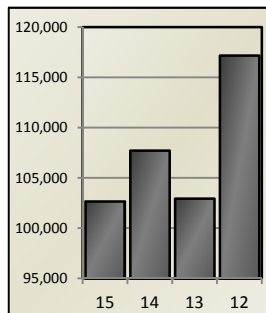
Federal Revenue



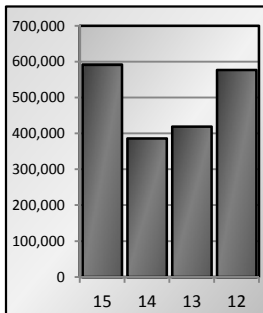
Tuition Revenue



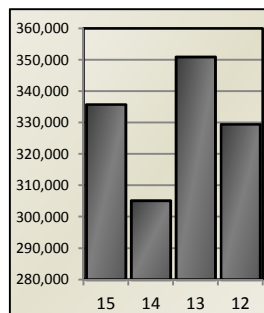
Basic Formula



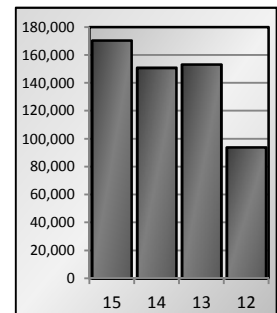
State Transportation



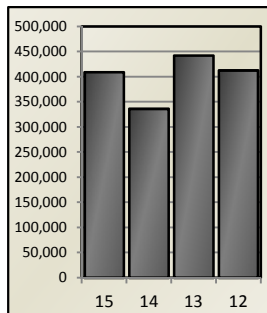
Student Activities (Fund 60)



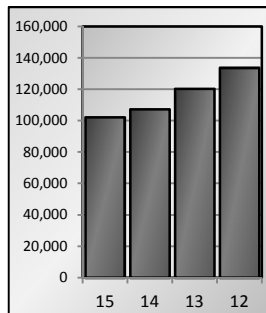
Fed. School Lunch (5445)



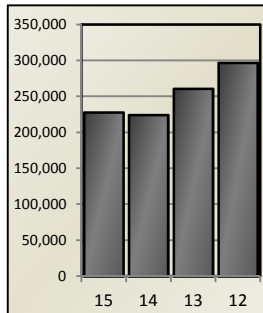
Fed. School Breakfast (5446)



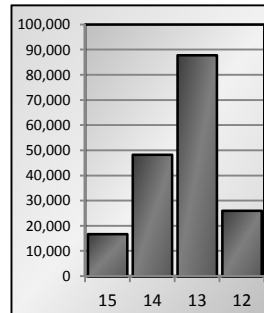
Adult Tuition (5123)



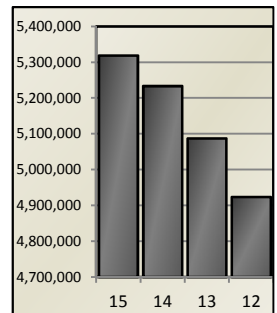
Interest Earned (5141)



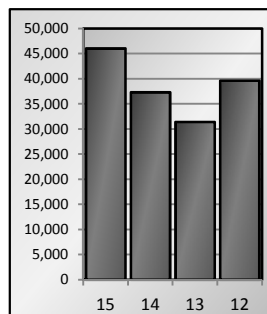
Local Food Service



Miscellaneous Local Rev. (5198)



Current & Delinquent Taxes



Admissions & Gate (5171)



# GRAPHICAL FINANCIAL DATA

PAGE 1

This report includes the month of March.

Printed On: April 13, 2015

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## 4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF

### Revenues By Source (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	219,432	574,931	977,977	1,327,036	1,723,056	2,853,181	7,700,417	8,213,511	8,570,180			
County	0	0	0	0	0	0	0	319,612	319,612			
State	571,564	1,155,358	1,912,562	2,651,124	3,372,190	4,224,606	4,922,619	5,626,927	6,371,867			
Federal	1,625	2,477	86,847	145,075	292,702	415,643	968,719	1,168,536	1,347,808			
Tuition	7,050	7,050	100,974	547,831	652,687	1,271,743	2,004,969	2,149,083	2,626,355			
Other	0	0	0	0	0	325	325	325	325			
Total	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147			

### Revenues By Source (2014)

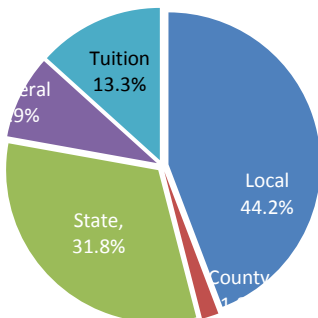
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	244,552	539,266	837,113	1,186,124	1,575,408	2,664,972	7,318,806	7,783,550	8,200,658	8,455,590	8,826,868	9,240,770
County	0	0	0	0	0	0	102,193	328,702	328,702	328,702	328,702	322,369
State	591,926	1,231,028	1,899,326	2,561,077	3,221,790	3,848,208	4,514,465	5,162,225	5,906,176	6,698,437	7,814,560	8,614,458
Federal	57,170	86,226	59,241	416,569	560,455	971,298	1,104,441	1,391,358	1,642,614	1,912,004	2,127,968	2,852,326
Tuition	14,536	15,258	1,444	497,379	1,071,512	1,357,004	1,803,741	2,073,170	2,469,815	2,965,375	3,572,052	3,826,016
Other	0	0	0	0	0	0	0	0	0	0	12,000	38,304
Total	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243

### Revenues By Source (2013)

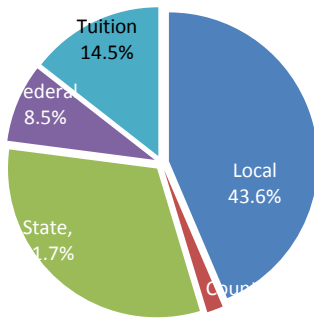
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	225,829	551,517	891,467	1,318,243	2,420,406	2,574,154	7,301,885	7,834,181	8,201,583	8,541,246	8,917,813	9,425,654
County	0	0	0	0	0	0	122,387	122,387	318,153	318,153	318,153	350,780
State	618,331	1,245,921	1,953,804	2,601,689	3,282,871	3,983,708	4,613,746	5,358,892	6,034,783	7,004,043	7,962,801	8,801,999
Federal	15,176	3,608	79,464	157,749	229,571	806,690	953,530	1,365,353	1,549,473	1,915,484	2,102,838	2,540,576
Tuition	0	0	0	611,351	1,055,358	1,403,761	1,915,759	2,490,351	2,977,050	3,190,929	3,603,591	3,885,767
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	859,336	1,801,046	2,924,735	4,689,032	6,988,206	8,768,314	14,907,307	17,171,164	19,081,041	20,969,854	22,905,196	25,004,776

### 2015 Revenues By Fund

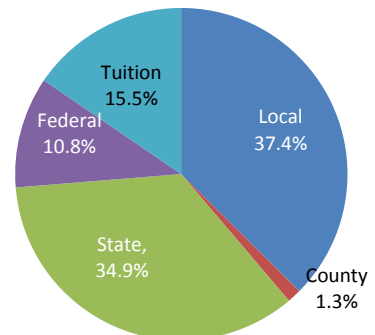
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
10	282,620	661,572	1,219,060	2,089,184	2,736,122	4,613,908	10,477,584	11,589,113	12,605,342			
20	457,518	905,417	1,515,289	2,066,178	2,623,424	3,308,311	4,145,179	4,808,950	5,445,268			
30	0	0	0	0	0	0	0	0	0			
40	44,923	97,044	173,400	231,366	289,052	354,487	414,735	470,333	529,230			
60	14,611	71,539	161,621	266,221	357,602	442,572	504,274	550,599	591,767			
65	0	4,245	8,990	18,116	34,434	46,219	55,277	58,999	64,540			
70	0	0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0	0			
Total	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	0	0	0



Through March, 2015



Through March, Prior 2 Year Avg.



2 Year Average, End of Year Totals

# REVENUES

PAGE 1

This report includes the month of March.

Printed On: April 13, 2015

## 4 YEAR REVENUE COMPARISON OF MAJOR REVENUE SOURCES

Each month represents total for that month plus prior months.

### Current Taxes (5111)

	JAN	FEB	MAR	APR	MAY
2015	4,971,409	5,051,710	5,141,053		
2014	4,890,182	4,976,006	5,068,798	5,068,798	5,068,798
2013	4,750,578	4,827,550	4,910,672	4,910,672	4,910,672
2012	4,521,037	4,640,470	4,743,177	4,743,177	4,743,177

### Prop C (5113)

	JAN	FEB	MAR	APR	MAY
2015	1,096,786	1,250,303	1,411,249		
2014	1,064,882	1,229,887	1,385,132	1,510,939	1,703,663
2013	1,003,215	1,180,620	1,305,518	1,426,436	1,568,085
2012	989,885	1,157,870	1,300,135	1,437,346	1,581,610

### Interest Revenue (5141)

	JAN	FEB	MAR	APR	MAY
2015	75,936	87,121	102,173		
2014	79,507	91,153	107,268	123,334	135,718
2013	91,940	103,748	120,386	136,803	152,672
2012	99,665	116,763	133,654	149,856	164,694

### Fines & Escheats (5211)

	JAN	FEB	MAR	APR	MAY
2015	0	94,105	94,105		
2014	102,193	102,193	102,193	102,193	102,193
2013	122,387	122,387	122,387	122,387	122,387
2012	0	107,237	107,237	107,237	107,237

### State Basic Formula (5311)

	JAN	FEB	MAR	APR	MAY
2015	4,091,487	4,638,352	5,255,493		
2014	3,807,905	4,349,928	4,992,866	5,552,348	6,077,048
2013	3,935,355	4,502,287	5,064,782	5,635,290	6,200,496
2012	3,617,439	4,162,305	4,707,158	5,237,730	5,782,541

### ECSE (5314)

	JAN	FEB	MAR	APR	MAY
2015	183,086	245,648	289,754		
2014	149,997	187,496	187,496	243,744	281,243
2013	150,803	188,503	229,974	271,863	313,753
2012	148,383	185,479	222,575	259,670	296,766

### Career Education (5332)

	JAN	FEB	MAR	APR	MAY
2015	122,315	122,315	122,315		
2014	0	943	943	943	381,273
2013	0	0	0	244,630	343,590
2012	0	0	0	245,630	335,600

### Medicaid (5412)

	JAN	FEB	MAR	APR	MAY
2015	44,722	54,522	79,934		
2014	70,634	70,684	73,229	101,166	103,357
2013	11,684	44,008	48,665	52,929	55,571
2012	29,099	42,735	82,130	108,777	111,671

### IDEA (5441)

	JAN	FEB	MAR	APR	MAY
2015	133,113	133,113	192,579		
2014	58,029	136,227	248,797	248,797	396,487
2013	151,410	151,410	201,879	264,829	327,779
2012	225,000	225,000	270,000	315,000	390,000

### Fed Breakfast (5446)

	JAN	FEB	MAR	APR	MAY
2015	117,133	141,946	170,411		
2014	116,368	127,807	150,827	165,663	185,282
2013	103,314	123,749	153,170	180,340	204,287
2012	60,937	75,046	93,896	109,740	133,046

### Delinquent Taxes (5112)

	JAN	FEB	MAR	APR	MAY
2015	157,647	165,595	178,067		
2014	145,423	151,904	164,739	242,310	274,500
2013	158,598	165,009	176,691	250,778	292,988
2012	155,447	171,222	180,563	249,630	279,736

### M&M Surcharge (5115)

	JAN	FEB	MAR	APR	MAY
2015	306,461	308,058	309,221		
2014	289,768	297,674	298,871	299,491	299,985
2013	318,538	319,535	320,615	321,271	321,787
2012	255,192	259,004	259,841	260,563	261,414

### Pupil Food Service (5151)

	JAN	FEB	MAR	APR	MAY
2015	90,129	104,353	115,514		
2014	86,053	95,093	106,937	122,271	138,762
2013	95,011	112,659	126,204	146,459	164,244
2012	108,870	130,882	149,834	167,549	185,093

### RR & Utility Tax (5221)

	JAN	FEB	MAR	APR	MAY
2015	0	225,507	225,507		
2014	0	226,509	226,509	226,509	226,509
2013	0	0	195,766	195,766	195,766
2012	0	0	182,011	182,011	182,011

### State Transportation (5312)

	JAN	FEB	MAR	APR	MAY
2015	79,992	91,394	102,662		
2014	81,361	91,286	107,726	119,687	131,729
2013	78,650	91,117	102,944	114,722	126,563
2012	87,624	100,623	117,176	137,223	151,323

### Classroom Trust Fund (5319)

	JAN	FEB	MAR	APR	MAY
2015	404,410	460,008	518,905		
2014	459,533	515,787	552,201	613,545	706,192
2013	415,234	474,666	534,000	593,376	652,730
2012	414,804	472,304	545,520	621,145	678,266

### High Need Fund (5381)

	JAN	FEB	MAR	APR	MAY
2015	0	25,818	25,818		
2014	0	0	35,264	77,241	90,066
2013	0	67,574	67,574	67,574	109,855
2012	0	0	115,019	115,019	115,019

### Perkins (5427)

	JAN	FEB	MAR	APR	MAY
2015	144,957	151,278	159,315		
2014	85,742	85,742	92,249	98,596	100,591
2013	64,992	68,724	76,531	102,067	144,069
2012	58,523	73,841	89,899	110,067	160,134

### Fed Lunch (5445)

	JAN	FEB	MAR	APR	MAY
2015	228,945	280,196	335,801		
2014	234,925	258,768	305,181	334,809	373,540
2013	237,198	288,390	350,928	405,811	451,406
2012	214,678	264,352	329,457	384,722	439,752

### Title I (5451)

	JAN	FEB	MAR	APR	MAY
2015	243,413	296,676	296,676		
2014	422,239	556,086	556,086	689,860	689,860
2013	272,278	417,890	417,890	561,862	561,862
2012	341,382	448,501	448,501	598,412	598,412

# EXPENSE BY FUND

PAGE 1

This report includes the month of March.

Printed On: April 13, 2015

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## Expense By Source (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	588,593	1,019,778	1,822,272	2,594,479	3,341,203	3,983,451	5,013,797	5,820,748	6,389,134			
Fund 20	234,534	473,280	1,668,851	2,828,060	4,000,345	5,174,915	6,347,344	7,512,495	8,677,762			
Fund 40	180,100	316,823	471,724	624,184	862,030	935,656	2,014,266	2,322,150	2,339,981			
Fund 60	2,146	24,160	49,492	146,740	215,651	276,465	409,530	463,226	516,242			
Fund 65	0	900	4,651	5,039	27,360	30,174	34,722	38,245	39,473			
Fund 70	0	0	0	0	0	0	0	0	0			
Total	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,592			

## Expense By Source (2014)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	430,580	842,033	1,794,443	2,525,846	3,218,465	4,282,844	4,846,596	5,543,168	6,147,605	6,831,733	7,511,822	8,995,328
Fund 20	344,154	571,042	1,733,704	2,925,870	4,095,327	5,291,574	6,443,472	7,603,776	8,772,373	9,962,509	11,133,271	14,300,061
Fund 40	214,364	305,687	348,374	385,915	422,685	446,205	1,308,848	1,336,210	1,345,526	1,354,910	1,366,367	1,292,476
Fund 60	1,225	11,101	45,598	104,067	163,886	242,625	266,622	318,852	351,499	405,452	448,951	521,457
Fund 65	0	5,663	6,320	11,155	12,866	13,879	25,370	41,510	42,431	48,177	49,408	53,027
Fund 70	0	0	0	0	0	489	4,632	12,079	12,079	12,671	16,256	20,773
Total	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

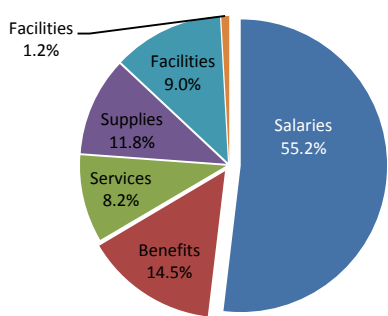
## Expense By Source (2013)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	276,791	734,465	1,538,164	2,222,513	3,044,007	4,055,820	4,666,833	5,322,452	5,950,513	6,530,074	7,307,628	8,767,459
Fund 20	263,411	477,357	1,631,437	2,787,664	3,963,006	5,146,091	6,306,572	7,476,162	8,641,612	9,801,943	10,980,898	14,173,813
Fund 40	174,622	909,252	1,184,716	1,269,436	1,395,702	1,180,410	1,317,127	1,353,880	1,448,764	2,041,365	2,104,973	1,560,676
Fund 60	3,346	9,136	42,761	94,849	178,139	254,243	299,673	338,399	383,598	414,230	477,527	533,988
Fund 65	57,800	61,326	65,219	69,058	70,457	71,059	71,784	71,874	73,629	73,435	73,435	246,584
Fund 70	610	610	1,870	1,870	2,830	2,830	2,830	2,830	2,830	2,830	2,830	0
Total	776,580	2,192,147	4,464,166	6,445,389	8,654,142	10,710,453	12,664,819	14,565,597	16,500,946	18,863,877	20,947,290	25,282,520

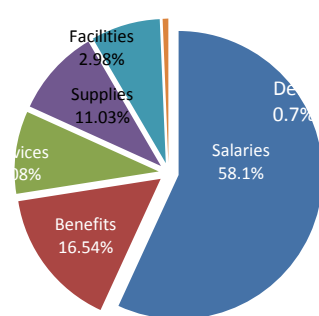
## Expense By Source (2012)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	300,959	728,184	1,591,686	2,377,115	3,130,413	3,791,564	4,754,451	5,447,581	6,160,701	6,870,939	7,481,091	8,886,119
Fund 20	306,926	524,250	1,686,078	2,841,614	4,012,124	5,180,376	6,352,158	7,526,009	8,697,615	9,872,495	11,048,392	14,195,739
Fund 40	0	6,385	146,033	184,580	195,671	274,778	362,758	433,966	1,010,916	1,032,236	1,019,846	1,303,604
Fund 60	4,361	33,442	56,824	112,058	183,972	237,696	343,091	360,557	421,659	531,786	579,162	696,318
Fund 65	-3,600	-2,068	10,037	14,792	16,427	18,189	32,205	33,765	34,793	35,536	59,003	66,552
Fund 70	5,334	13,002	24,772	31,360	37,996	44,499	51,001	57,503	71,353	72,946	75,332	85,737
Total	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069

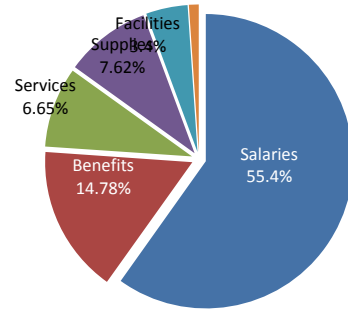
## EXPENSE



Through March, 2015



Through March, Prior 2 Year Avg.



2 Year Average, End of Year Totals

	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Fund 10	9,445,546	8,872,177	6,389,134	5,950,513	6,160,701	8,767,459	8,886,119	67.9%	69.3%	9,313,612	
Fund 20	14,110,761	14,134,878	8,677,762	8,641,612	8,697,615	14,173,813	14,195,739	61.0%	61.3%	14,198,136	
Fund 40	2,636,126	3,131,448	2,339,981	1,448,764	1,010,916	1,560,676	1,303,604	92.8%	77.5%	2,746,825	
Fund 60	450,000	450,000	516,242	383,598	421,659	533,988	696,318	71.8%	60.6%	779,869	
Fund 65	40,000	40,000	39,473	73,629	34,793	246,584	66,552	29.9%	52.3%	96,113	
Fund 70	0	0	0	2,830	71,353	0	85,737		83.2%	#VALUE!	
Other											
Total	0	0	0	0	0	0	0				



# ITEMIZED REVENUE REPORT

PAGE 1

This report includes the month of March.

Printed On: April 13, 2015

Local	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Current Taxes	5,109,588	4,922,614	5,141,053	5,068,798	4,910,672	5,075,131	4,910,672	99.9%	100.0%	5,144,262	
Delinquent Taxes	277,695	294,287	178,067	164,739	176,691	356,243	373,878	46.2%	47.3%	380,884	
Prop C (STF)	1,711,057	1,703,140	1,411,249	1,385,132	1,305,518	1,840,273	1,722,263	75.3%	75.8%	1,868,335	
Interest	45,000	15,000	52,939	63,025	54,893	63,025	54,893	100.0%	100.0%	52,939	
M & M Surcharge Tax	280,000	250,000	309,221	298,871	320,615	302,816	292,966	98.7%	109.4%	297,135	
In Lieu of Tax	0	10,000	0	0	0	0	0	0.0%	0.0%		
Presch & BASE Tuition	0	20,000	0	0	-100	0	0	0.0%	0.0%		
Adult Ed Tuition	568,670	505,639	409,099	336,216	442,327	463,995	596,822	72.5%	74.1%	558,212	
Interest Earned	163,150	159,375	102,173	107,268	120,386	161,272	177,734	66.5%	67.7%	152,216	
Food Service	186,000	195,000	125,859	117,085	140,507	158,506	189,648	73.9%	74.1%	170,130	
Food Service-Non Program	68,000	65,000	46,673	44,770	58,539	58,936	71,605	76.0%	81.8%	59,186	
Admission	35,000	40,000	46,034	37,296	31,426	42,139	33,294	88.5%	94.4%	50,338	
SA & Boosters	547,000	511,000	654,991	484,975	490,269	622,042	627,211	78.0%	78.2%	839,025	
Prior Period Adjustment	40,000	23,000	35,420	26,613	40,966	26,862	32,184	99.1%	127.3%	31,295	
Misc Local Rev.	110,650	1,040,650	16,765	48,350	87,859	37,979	243,729	127.3%	36.0%	20,525	
Other	39,000	3,000	0	0	0	0	0	0.0%	0.0%		
Total	9,180,810	9,757,705	8,570,180	8,201,583	8,106,647	9,425,654	9,411,825	87.0%	86.1%	9,899,369	

County	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Fines, Escheats, Forfeit	115,000	105,000	94,105	102,193	122,387	102,193	122,387	100.0%	100.0%	94,105	
State RxR Utility	200,000	175,000	225,507	226,509	195,766	220,176	228,393	102.9%	85.7%	239,150	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	315,000	280,000	319,612	318,153	289,248	350,780	289,248	90.7%	100.0%	335,201	

State	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Basic Formula	7,020,000	6,850,500	5,255,493	4,992,866	5,064,782	6,616,587	6,768,010	75.5%	74.8%	6,993,617	
Transportation	140,000	150,000	102,662	107,726	102,944	143,711	138,234	75.0%	74.5%	137,404	
ECSE - State	330,000	285,000	289,754	187,496	229,974	281,243	325,063	66.7%	70.7%	421,724	
Basic Formula CTF	680,000	706,000	518,905	552,201	534,000	784,883	712,092	70.4%	75.0%	714,033	
Vocational/At-Risk	20,000	20,000	10,000	0	0	20,000	20,000	0.0%	0.0%		
Early Childhood (PAT)	0	0	0	605	2,910	905	4,205	66.9%	69.2%		
Vocational Tech Aid	390,130	466,963	122,315	943	0	540,238	508,063	0.2%	0.0%	140,146,789	
Food Service	7,000	29,000	0	0	0	8,341	8,177	0.0%	0.0%		
Adult Basic Ed	0	20,135	0	0	15,742	0	15,742	0.0%	100.0%		
Enhancement Grant	87,360	147,272	0	0	0	61,104	95,977	0.0%	0.0%		
A+ Schools Grant	14,216	12,800	23,054	24,903	11,937	33,440	42,245	74.5%	28.3%	44,885	
Spec Ed High Need Fund	80,000	75,000	25,818	35,264	67,574	90,066	109,855	39.2%	61.5%	51,295	
Mo PreSch Project	0	0	0	0	0	27,625	41,438	0.0%	0.0%		
Misc. State Rev.	14,717	13,300	11,520	4,173	4,920	6,315	12,898	66.1%	38.1%	22,103	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	8,783,423	8,775,970	6,371,867	6,034,783	5,826,301	8,801,999	8,554,691	68.6%	68.1%	9,324,591	

# ITEMIZED REVENUE REPORT

PAGE 2

This report includes the month of March.

Printed On: April 13, 2015

Federal	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Medicaid	100,000	100,000	79,934	48,665	82,130	87,124	152,759	55.9%	53.8%	145,837	
Basic Formula (ARRA)	0	0	0	0	176,110	0	176,110	0.0%	100.0%		
Vocational Ed	185,937	210,947	159,315	76,531	89,899	152,608	231,927	50.1%	38.8%	358,372	
Jobs Bill	0	0	0	0	0	0	0	0.0%	0.0%		
Voc Ed - Perkins	0	0	0	0	6,243	0	6,243	0.0%	100.0%		
WIA-JTPA	0	0	0	0	0	0	0	0.0%	0.0%		
Adult Basic Ed.	0	139,832	0	46,211	75,222	80,768	126,320	57.2%	59.5%		
Spec Ed High Need Fund	8,000	10,000	0	10,264	11,154	7,115	20,094	144.3%	55.5%		
IDEA (Part B)	400,522	435,340	192,579	201,879	270,000	470,549	443,833	42.9%	60.8%	371,284	
ECSE	36,000	36,000	23,054	21,364	0	51,943	37,096	41.1%	0.0%	112,106	
School Lunch Prog	548,500	500,000	335,801	350,928	329,457	565,226	529,606	62.1%	62.2%	540,332	
School Breakfast P.	271,000	145,000	170,411	153,170	93,896	263,571	174,663	58.1%	53.8%	304,653	
After School Snack	0	10,000	0	5,205	6,104	7,913	10,103	65.8%	60.4%		
Title I	718,626	773,000	296,676	417,890	448,501	561,862	869,441	74.4%	51.6%	471,061	
Title V	0	0	0	0	0	0	0	0.0%	0.0%		
Title IV	0	0	0	0	0	0	0	0.0%	0.0%		
Title I (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
21st Cent Gnt (BASE)	0	0	0	0	79,680	0	150,000	0.0%	53.1%		
Title IVA-Drug Free	0	0	0	0	0	0	0	0.0%	0.0%		
Title III-ELL	0	0	0	0	0	0	0	0.0%	0.0%		
Title IIA	128,683	133,000	50,083	80,491	89,055	112,689	148,799	71.4%	59.8%	76,301	
T IID Tech E-mints	0	0	0	0	0	0	0	0.0%	0.0%		
T VIIB-Homelss	0	0	0	0	0	0	0	0.0%	0.0%		
T IID (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
Voc Rehab	63,976	12,800	971	9,890	11,787	9,890	12,537	100.0%	94.0%	1,001	
Dept Health Food Svc Prog	28,924	0	0	0	0	35,413	28,924	0.0%	0.0%		
JTPA - WIA	42,650	83,205	26,139	94,097	117,831	94,097	125,281	100.0%	94.1%	26,940	
Voc - Pell Grants	0	0	0	0	0	500	0	0.0%	0.0%		
TRA	14,217	12,800	0	0	48,590	0	48,590	0.0%	100.0%		
Title VI B	32,905	44,000	11,341	32,890	27,003	39,248	47,584	83.8%	56.7%	16,138	
Title VI B (ARRA)	0	0	0	0	0	0	0	0.0%	0.0%		
ECSE (ARRA)	0	0	0	0	0	0	18,272	0.0%	0.0%		
Misc. Fed. Funds	0	0	0	0	0	60	21	0.0%	0.0%		
Other	0	0	1,504	0	0	0	0	0.0%	0.0%		
<b>Total</b>	<b>2,579,940</b>	<b>2,645,924</b>	<b>1,347,808</b>	<b>1,549,473</b>	<b>1,962,664</b>	<b>2,540,576</b>	<b>3,358,201</b>	<b>61.0%</b>	<b>58.4%</b>	<b>2,257,012</b>	

Non Revenue Funds	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Sale of Bonds	0	0	0	0	0	0	0	0.0%	0.0%		
Insurance Recovery	0	0	0	0	0	0	0	0.0%	0.0%		
School Bus Sale	0	0	0	0	0	0	0	0.0%	0.0%		
Property Sales	0	0	325	0	0	0	0	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>#DIV/0!</b>	<b>#DIV/0!</b>	

Tuition	2015 Budget	2014 Budget	Thru MAR 2015	Thru MAR 2014	Thru MAR 2013	2014 Total	2013 Total	2014 Date %	2013 Date %	2015 Projected	Compared to Prior 2 Years
Rural Tuition	3,870,168	3,855,181	2,611,443	2,900,094	2,972,785	3,808,811	3,885,080	76.1%	76.5%	3,421,261	
Area VoTech Tuition	161,800	113,400	0	76,956	53,345	76,956	64,154	100.0%	83.2%		
SpecEd Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Local Tax Effort	0	0	14,912	0	2,566	0	2,566	0.0%	100.0%	29,825	
Transportation Other LEAs	0	0	0	0	0	0	0	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	<b>4,031,968</b>	<b>3,968,581</b>	<b>2,626,355</b>	<b>2,977,050</b>	<b>3,028,697</b>	<b>3,885,767</b>	<b>3,951,800</b>	<b>76.6%</b>	<b>76.6%</b>	<b>3,427,429</b>	



# SUBSTITUTE REPORT: OBJECT CODE 6121

This report includes the month of March.

Printed On: April 13, 2015

		2015 Budget	2014 Budget	2015 Through MAR	2014 Through MAR	2013 Through MAR	2012 Through MAR	2014 Actual	2013 Actual	2012 Actual
10-1111-6121-4030-000-0000	EL Substitute Salaries	3,025	3,000	770	2,170	1,680	1,400	2,170	1,645	2,345
20-1111-6121-4030-000-0000	EL Substitute Salaries	39,520	38,000	28,730	16,990	31,255	29,238	22,520	38,798	42,228
20-1112-6121-5000-000-0000	SF Substitute Salaries	6,080	6,000	8,350	7,000	3,850	3,780	9,205	5,320	5,950
20-1131-6121-3000-000-0000	MS Substitute Salaries	33,440	30,000	28,325	20,350	22,575	18,860	30,163	34,875	27,050
10-1151-6121-1050-000-0000	HS Substitute Salaries	1,980	2,000	1,064	1,175	0	1,050	1,385	0	1,890
20-1151-6121-1050-000-0000	HS Substitute Salaries	71,440	65,000	39,200	39,635	51,050	44,415	55,653	71,560	63,610
20-1151-6121-1050-062-0000	HS Substitute A+ Salary	0	0	0	0	0	0	0	0	0
20-1152-6121-1050-000-0000	ALC HS Substitute Salaries	0	0	805	1,750	0	0	2,590	0	0
20-1152-6121-3000-000-0000	ALC MS Substitute Salaries	0	0	210	0	0	0	0	0	0
20-1191-6121-1050-081-0000	SS HS Substitute Salaries	0	0	0	0	0	0	0	0	0
20-1191-6121-3000-081-0000	SS MS Substitute Salaries	0	0	0	0	0	0	0	0	0
20-1191-6121-4030-081-0000	SS EL Substitute Salaries	4,830	2,500	0	0	0	1,540	1,890	1,085	2,765
20-1191-6121-5000-081-0000	SS SF Substitute Salaries	0	0	0	0	0	0	0	0	0
10-1221-6121-1050-000-0000	SE HS Substitute Salaries	3,960	3,000	840	2,435	2,450	1,505	2,680	3,535	2,310
20-1221-6121-1050-000-0000	SE HS Substitute Salary	7,486	7,000	3,045	6,990	3,955	7,420	8,530	5,705	10,420
10-1221-6121-3000-000-0000	SE MS Substitute Salaries	3,420	2,500	4,465	385	2,975	840	560	4,340	1,680
20-1221-6121-3000-000-0000	SE MS Substitute Salary	6,107	6,000	2,770	1,365	4,750	2,905	3,578	6,220	5,390
10-1221-6121-4030-000-0000	SE EL Substitute Salaries	10,080	9,000	5,610	4,220	4,735	7,210	5,550	8,305	8,960
20-1221-6121-4030-000-0000	SE EL Substitute Salary	2,955	2,500	1,295	1,960	1,190	1,680	2,030	2,310	1,855
10-1221-6121-5000-000-0000	SE SF Substitute Salaries	540	500	1,225	0	0	0	0	0	0
20-1221-6121-5000-000-0000	SE SF Substitute Salary	591	500	420	0	0	840	0	0	840
20-1221-6121-8000-000-0000	SE Substitute Salary	0	0	0	0	0	0	0	0	0
70-1221-6121-8000-000-PSTG	SE PSTG Substitute Salaries	0	0	0	0	0	0	0	0	0
20-1234-6121-1050-053-0000	HB HS Substitute Salaries	0	0	0	0	0	0	0	0	0
20-1234-6121-3000-053-0000	HB MS Substitute Salaries	0	0	0	0	0	0	0	0	0
20-1234-6121-4030-053-0000	HB EL Substitute Salaries	0	0	0	0	0	0	0	0	0
20-1234-6121-5000-053-0000	HB SF Substitute Salaries	0	0	0	0	0	0	0	0	0
10-1251-6121-3000-051-0000	SI MS Substitute Salary	0	0	0	0	0	0	0	0	0
20-1251-6121-3000-051-0000	SI MS Substitute Salary	0	0	0	0	0	0	0	0	0
10-1251-6121-4030-051-0000	SI EL Substitute Salary	7,475	7,500	2,555	1,925	3,045	4,715	2,765	6,755	7,235
20-1251-6121-4030-051-0000	SI EL Substitute Salary	3,025	3,000	770	2,365	2,065	4,035	2,575	2,800	4,455
10-1251-6121-5000-051-0000	SI SF Substitute Salary	1,495	1,500	140	70	0	2,330	105	0	2,330
20-1251-6121-5000-051-0000	SI SF Substitute Salary	495	500	490	0	0	140	0	0	140
20-1261-6121-3000-041-0000	SE IDEA Substitute Salary	0	0	0	0	0	0	0	0	210
20-1261-6121-4030-041-0000	SE IDEA Substitute Salary	0	0	0	0	0	140	0	0	140
10-1281-6121-4030-010-0000	ECSE ST\$ EL Substitute Salary	0								
20-1281-6121-4030-010-0000	ECSE ST\$ EL Sub Salary	0		245						
10-1281-6121-4030-014-0000	ECSE EL Substitute Salary	2,530	2,000	70	700	1,435	1,435	0	1,960	1,540
20-1281-6121-4030-014-0000	ECSE EL Substitute Salary	1,980	2,000	630	455	175	1,055	4,830	350	1,685
20-1661-6121-1100-101-0000	LPN Substitute Salary	0		440						
10-2134-6121-1050-000-0000	NURS HS Substitute Pay	0	0	350	2,485	140	0	2,625	140	0
20-2212-6121-1050-000-0000	CURR HS Substitute Salary	0	0	0	560	0	0	560	0	0
20-2212-6121-1100-000-0000	CURR VO Substitute Salary	0	0	0	0	0	0	0	0	0
20-2212-6121-3000-000-0000	CURR MS Substitute Salary	0	0	0	0	0	0	0	0	0
20-2212-6121-4030-000-0000	CURR EL Substitute Salary	0	0	0	2,350	0	0	2,350	0	0
20-2212-6121-5000-000-0000	CURR SF Substitute Salary	0	0	0	70	0	280	70	0	280
20-2214-6121-1050-051-0000	PD HS T1 Substitute Salary	0	0	0	0	0	105	0	0	105
20-2214-6121-1050-094-0000	PD HS Substitute Salary	0	0	0	280	0	0	280	0	0
20-2214-6121-1100-094-0000	PD VO Substitute Salary	0	0	0	0	0	0	0	0	0
20-2214-6121-3000-051-0000	PD MS T1 Substitute Salary	0	0	0	0	0	490	0	0	490
20-2214-6121-3000-094-0000	PD MS Substitute Salary	0	0	0	0	0	0	0	0	0
20-2214-6121-4030-051-0000	PD EL T1 Substitute Salary	0	0	0	0	0	2,940	0	0	2,940
20-2214-6121-4030-094-0000	PD EL Substitute Salary	0	0	70	0	0	0	0	0	0
20-2214-6121-5000-051-0000	PD SF T1 Substitute Salary	0	0	0	0	0	245	0	0	245
20-2214-6121-5000-094-0000	PD SF Substitute Salary	0	0	0	0	70	35	0	70	70
10-2321-6121-9000-000-0000	SUPT Sub Salary	0	0	0	280	2,380	2,135	280	2,380	2,135
20-2415-6121-1100-140-0000	PRIN VO Substitute Salary	0	0	0	0	0	0	0	0	0
10-2540-6121-8500-000-0000	OM Substitute Support Salary	14,850	0	5,973	3,007			15,007		
10-2541-6121-4030-000-0000	OM EL Sub Support Staff Salary	4,050	0	0	0			0		
10-2542-6121-5000-000-0000	OM SF Sub Support Staff Salary	1,080	0	140	0			0		
10-2543-6121-3000-000-0000	OM MS Sub Support Staff Salary	2,970	0	0	0			0		
10-2544-6121-1050-000-0000	OM HS Sub Support Staff Salary	4,050	0	0	0			0		
10-3511-6121-4030-000-0000	EC Substitute Salary	0	0	0		2,030		0	4,235	
10-3512-6121-4030-000-0000	PS EL Substitute Salary	0	0	70	360	0	0	1,200	420	0
20-3512-6121-4030-000-0000	PS EL Substitute Salary	0	0	245	0	0	0	0	0	0
10-3512-6121-5000-000-0000	PS SF Substitute Salary	495	500	175	140	350	210	140	490	210
20-3512-6121-5000-000-0000	PS SF Substitute Salary	1,520	500	315	315	2,110	105	385	3,125	175
20-3811-6121-3000-072-0000	BASE MS Substitute Salary	0	0	0	0	0	0	0	0	0
20-3811-6121-4030-072-0000	BASE EL Substitute Salary	0	0	0	0	0	0	0	0	0
20-3811-6121-5000-072-0000	BASE SF Substitute Salary	0	0	0	0	0	0	0	0	0
		241,469	195,000	139,802	121,787	144,265	143,078	181,675	206,423	201,678
				57.90	67.04	69.89	70.94			

There are 70 accounts reported above. 2014x has 70 codes reported as substitute [6121]

# TEXTBOOK REPORT

*This report includes the month of March*

*Printed On: April 13 2015*

		2015 Budget	2014 Budget	2015 through MAR	2014 through MAR	2013 through MAR	2012 through MAR	2014 Actual	2013 Actual	2012 Actual
10-1111-6421-4030-000-0000	EL Textbooks	0	0	0	0	34,888	46,169	-2,912	34,888	46,169
10-1111-6422-4030-000-0000	EL Textbooks - MOE	0	0	0	0	0	0	0	0	0
10-1111-6431-4030-000-0000	EL Textbooks	37,000	65,000	27,604	72,724	0	0	62,095	0	0
10-1112-6421-5000-000-0000	SF Textbooks	0	0	318	0	9,377	9,285	-6,105	12,190	9,542
10-1112-6431-5000-000-0000	SF Textbooks	9,420	21,000	6,420	22,127	700	0	22,127	700	0
10-1131-6431-3000-000-0000	MS Textbooks	10,000	34,000	10,021	34,223	15,888	10,325	22,709	16,057	10,348



# FACILITIES PROGRAM EVALUATION

## *Program Objective and Goal:*

Provide a safe, nurturing environment to foster student success.

## *Program Description:*

School facilities promote student success by providing students with a physical setting that fosters pride, invites learning, and provides a feeling of security. School facilities influence feelings and attitudes about a school expressed by students, teachers, staff and parents. The West Plains R-VII School District supports the belief that facilities should be subjected to a high-quality maintenance program and that the district should continually look for opportunities to update the current physical plant, while striving to provide new facilities as the need arises.

## *Program Strengths:*

1. The school district has been able to complete many of the projects on the facility improvement plan
2. Our school supports and appreciates the sharing of facility improvement ideas by members of our school and community.
3. The school district supports and maintains facilities at expectation level that ensures student safety and security.

# WEST PLAINS ELEMENTARY

## *Committee Members*

Donnie Miller - Principal  
Becky Rutledge - Teacher  
Jennifer Randolph - Teacher  
Jennifer Skeeters - Teacher

Sara Land - Teacher  
Patti Kelly - Teacher  
Mia Harris - Parent

<i>Projects Completed in Last Year</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Bathroom Renovation	Replaced Bathroom Partitions		
Awning	Replaced Awning at Basement Entrance		
Sidewalk Renovation	Replaced Sections of Concrete Front Entrance		

<i>High Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Communication	Intercom/Phone System	\$25,000	1
Parking	Upper Parking Lot Expansion and Improvements	\$5,000	1
Lighting	Install Lights on Upper and Back Parking Lots	\$2,000	1
Buffer/Varnisher	Replace Existing Propane Buffer/Varnisher	?	1

<i>Moderate Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Playground	Move Existing K-2 Playground and Purchase New Playground Equipment	\$20,000	2
Playground	Add Recreation Activities For 3-4 Playground	\$5,000	2
Sound System	Switch Sound Systems In the Gym and Cafeteria	\$1,000	2

<i>Low Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority

# SOUTH FORK ELEMENTARY

## *Committee Members*

Seth Huddleston- Principal  
 Brian Morris – Head Custodian  
 Camisha Hunter – Teacher  
 Keesha Cotham – Teacher

Abbey Bonham – Teacher  
 Lisa Fox – Administrative Asst.  
 Luke Boyer – Asst Superintendent

<i>Projects Completed in Last Year</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Cover Exposed Piping in Hallway	Covered Exposed Piping in Hallways		
Bathroom Renovation	Replaced commodes in restrooms		
HVAC	Replaced HVAC units on East Hallway as well as the music and Kindergarten air.		
Awning	Scraped and repainted front awning		
Tile Replacement	New tile in East Hallway		

<i>High Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Room Consolidation to Expand Classrooms	Combine current counselor office and tutoring room to allow for a second, first-grade classroom. Take down partition between rooms.	\$1,000	1
Outside Water Fountain	Remove outside water fountain		1
Bathroom Stalls	Replace bathroom stalls (Boys & Girls north Hall)	\$5,000	1
Folding Chairs	Replace folding chairs (minimum of 200 needed – current chairs are hideous)(\$18/chair)		1
Paint Awnings	Back Awnings need scraped and repainted	\$300	1
Buzzer Entrance System	Buzz entrance needs to be considered	\$3,500	1
Camera System	Camera system needs to be completely redone and updated	\$7,500	1
Dishwasher	Dishwasher is out at South Fork	\$14,000	1

<i>Moderate Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
North Hall Sinks	Sinks in boys and girls bathrooms need to be fixed/replaced (North Hall)		2
Ceiling Tile Replacement	Replace ceiling tiles in classrooms and hallways (currently working on this project)		2
Heaters	Replace space heaters in east hallway and east restrooms		2
Student Desk	Replace student desks in 3rd grade with student tables	\$1,500	2
Guttering	Guttering and drainage on the entire building needs evaluated/attention		2
Parking Lot	Parking lot needs to be considered for sealing and striping		2
Exterior Doors in East Hallway	East hallway Exterior Doors all glass and have daylight between them.		2

<i>Low Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
North Hall Commodes	Replace commodes in boys and girls bathrooms (North Hall). They are old and aged but work properly		3
Computer Lab Floor	Computer lab floor needs to be evaluated (many damaged areas on the floor)		3
Gym Floor	Replace gym floor (damaged in numerous areas)		3
Small Utility Tractor	Needed for Mowing and for Snow Removal	\$12,000	3
Gym Floor	Replace gym floor (damaged in numerous areas)		3

# MIDDLE SCHOOL

## *Committee Members*

Lenny Eagleman- Principal	Brian Mitchel - Board Member
Erica Walker- Asst. Principal	Rhonda Loring – Teacher
Randal Smith – Head Custodian	Jessica Collins-Administrative Asst.
Cindy Thompson – Teacher	Roger Good – MS Technology Technician

<i>Projects Completed in Last Year</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Cover Exposed Piping in Hallway	Remodel Girls Locker Room		
Bathroom Renovation	Replace Wall pads in FEMA		
Exterior Doors		\$60,000	

<i>High Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Buzzer System	Front entrance security issues, (Buzzer System)	\$4,000	1
Clean Courtyard	Clean up court yard and power wash/clean awnings.	\$2,000	1
Room Conversion	Convert room 6 (Instruction Lab 1) into two classrooms	\$2,000	1
Room Conversion	Convert room 6 (Instructional Lab 1) offices into Computer tech office. This is in anticipation of continued future growth of technology.	\$2,000	1
Teacher Work Room Air	Remove window air conditioner in Upstairs teacher work room. Replace with window.	\$500	1
Copy Room Air	Remove window air conditioner in copy room. Close in wall.	\$350	1
Music Room Leak	Fix leak in Music room (back wall)	\$2,500	1
West Front Door	Fix the west front door (gap between doors lets air in and out)	\$500	1
PA System Mounting	Mounting of PA system to wall in FEMA	\$1,000	1
Science Table Damage	Fix Science Table Damage. (Water Damage)	\$3,000	1

<i>Moderate Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
IP Phone System	IP telephone system (intercom)	\$15,000	2
Electronic Sign	Placement of electronic sign in a more visible location	\$1,000	2
Add Message Board	Message boards across from the nurses office, by Tanner's room and Shannon's downstairs.	\$2,000	2
Door Refinishing	1. Refinish 16 wood doors and frames that meet code; replace hardware with ADA	\$10,000	2
Door Replacement	Replace 45 doors with 20 minute fire rated.	\$40,000	2
Outdoor Classroom	Explore the possibility of and cost associated with building an outdoor classroom.	TBD	2
Railing Upgrade	Replace existing rails with updated, safety rails	\$2,500	2
Window Replacement	Window replacement throughout building	TBD	2

<i>Low Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Music Room	Investigate flooring in music room as well as tables	\$8,000	3
Tile Ceilings	Replace 4x4 suspended ceilings with 2x2, with new drop in lighting as needed.	\$35,000	3
Sidewalk Covering	Install covering over sidewalks connecting the two wings of the building	\$20,000	3
Art Room Fire Wall	Replace with masonry firewall and exhaust (Kiln Room-Art)	\$3,500	3
Fine Arts Wing	Explore the possibility of adding a Fine Arts wing to the Middle School	TBD	3
Paneling	Replace paneling in hallways with a more aesthetic material	\$10,000	3
Front Awning	Awning added to the front of FEMA building for student being dropped off and picked up	\$50,000	3
Science Lab Remodel	Remodel all four science labs - will need to work on drainage and electrical issues as well	TBD	3

# HIGH SCHOOL

## *Committee Members*

Scott Cressman-Patron  
 Jack Randolph- Principal  
 Sandy Hill- Asst. Principal  
 Traci Wiley -Parent  
 Jay Hale- Teacher

Courtney Beykirch-parent/ Board Member  
 Paul Davis- Head Custodian  
 Bryan Adcock- Parent  
 Kevin Hedden- Asst. Principal  
 Ronnie Harper- Dean of Students

<i>Projects Completed in Last Year</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Replace wall in the east wing	East wing wall was replaced which had been leaking water		
New AG Building	Built a new AG Education Building		

<i>High Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Acoustics in Gym	Adding clouds to help with acoustical issues in gym		
Peeling paint in gym	inside south wall of gym paint is peeling away from moisture		
Repainting CC building	Paint is peeling from the exterior walls of the CC building		
Water outside library	Water gathering outside the Library in low place		
Additional Decals	Floor Decals added to floors in improve appearance		
Camera System	Upgrade the camera system		
Floor in Talburts room	Floors appearance needs to be addressed		
Bridges Program in one location	Bridges has a surplus of items and needs to be in one spot.		
Bulletin boards for each wing	Have an area to post information to hold down on random flyers.		



<i>Moderate Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Black Box Theatre	Use masonry shop for black box theatre		

<i>Low Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority

# SOUTH CENTRAL CAREER CENTER

## *Committee Members*

Jim Laughary  
 Josh Cotter  
 Mozella Jett  
 Jay Shelton  
 Shawn Peterson  
 Bill Eskew  
 Karen Sartin  
 Bonnie Coursey

LeAnn Davidson  
 Christy Comes  
 Audie Johnson  
 Wes Marriott  
 Scott Heidy  
 Misty Hathcock  
 Luke Boyer

<i>Projects Completed in Last Year</i>			
Project	Project Details	Estimated Cost	Time/Priority

<i>High Priority</i>			
Project	Project Details	Estimated Cost	Time/Priority
Parking Lot	Parking at Thornburgh. Add gravel lot on north side		1
Roof Leaks	Patch roof leaks		1
Exhaust Fan	Exhaust fan in Auto Mechanics (potentially use exhaust fan on Howell/Jackson)		1
Thornburg Water	Water coming in on east side of Thornburgh building		1
Auto Signage	Remove old signage from Auto Building		1
Tornado Shelter	Improved Plan for Tornado Shelter (Contact Journey Church for basement?)		1
Electrical Upgrades in Auto Building	Electrical/air line upgrades in Auto Building		1
Advanced Manufacturing	Advanced Manufacturing location		1

<i>Moderate Priority</i>			
Project	Project Details	Estimated Cost	Time/Priority
Exterior Paint	Paint Thornburgh building exterior	\$13,000	2
Auto Storage	Complete storage for Auto Building	\$7,000	2
Air Compressor	Air compressor replacement for Auto Building	\$5,000	2
FEMA Shelter	Explore potential for FEMA Building	TBD	2
Ag Greenhouse	Ag Building Greenhouse	TBD	2

<i>Low Priority</i>			
Project Description	Project Details	Estimated Cost	Time/Priority
Property	Acquire adjacent property	TBD	
Consolidation of Campuses	Consolidate all block programs to Thornburgh Campus	TBD	
Campus Completion	Complete Thornburgh Campus to allow for new programming.	TBD	

Policies are a separate download which can be found under the Board Meeting tab on the district's website.

## **COOPERATIVE AGREEMENT BETWEEN SOUTH CENTRAL CAREER CENTER AND MISSOURI STATE UNIVERSITY-WEST PLAINS**

This Cooperative Agreement between the Board of Governors of Missouri State University-West Plains and South Central Career Center, West Plains, Missouri, is effective as of the first day of July, 2015 ("Effective Date").

### **I. Introduction**

1. Missouri State University-West Plains (hereinafter "MSU-WP") is an institution of higher education within the Missouri State University System with a mission of providing quality post-secondary educational opportunities to the communities it serves.
2. SCCC is an institution of post-secondary education accredited by the Commission on the Council of Occupational Education, and is dedicated to enhancing the educational opportunities of the residents of its service area.
3. Since 1997, the parties have cooperated in providing technical educational course offerings offered by the SCCC to MSU-WP students toward the completion of an associate degree.
4. This program provides present and future students the opportunity to complete the Associate of Applied Science degree in Entrepreneurship with an Option in Culinary Art.

### **II. Responsibilities of MSU-WP**

1. MSU-WP is responsible for all admission and financial aid eligibility decisions. Students will pay MSU-WP tuition and fees as determined annually by the Missouri State University Board of Governors.
2. MSU-WP will administer all tuition and fee payments consistent with the tuition and fees established by the Missouri State University Board of Governors.
3. MSU-WP is ultimately responsible for the curriculum, although the parties will cooperate in its development. Cooperative efforts will include the selection of textbooks and other curricular materials.
4. MSU-WP is responsible for maintaining transcripts for all students in the program. Record of the delivery of these courses will be maintained by the MSU-WP Office of the Dean of Academic Affairs in conjunction with the MSU-WP Office of Registration and Records and the Office of Business Services.
5. MSU-WP will pay the West Plains R-7 School District/SCCC \$158 per student per credit hour for the delivery of each of the two courses (FCA 150 and FCA 155) being

provided by SCCC for the 2015-2016 academic year. The cost per student per credit hour shall remain at that amount unless otherwise agreed by the parties. A minimum of five (5) students is required for the course to be viable. Unless otherwise agreed, the course will have no more than eighteen (18) students per semester section.

### III. Responsibilities of SCCC

SCCC will provide instruction for the two courses provided under this contract (FCA 150 and FCA 155). The instructors of these courses will be employees of West Plains R-7 School District/SCCC for all purposes including but not limited to: compensation, benefits, workers compensation, unemployment as employees of the West Plains R-7 School Board; however, the credentials of instructors for the contracted courses by the SCCC will be consistent with MSU-WP requirements. All other instruction for the AAS degree in Entrepreneurship with the Culinary Arts option will be provided by MSU-WP instructors.

### IV. Degree Requirements

Students shall meet the degree requirements as specified by MSU-WP's catalog with the exceptions and guiding principles outlined below.

To be awarded the Associate of Applied Science (AAS) degree in Entrepreneurship with an Option in Culinary Arts from MSU-WP, a student must complete a minimum of 62 MSU-WP credit hours, including 14 credit hours in general education requirements, 9 hours in entrepreneurship "major" courses, and 42 hours in the culinary arts option. Of the 42 credit hours in the culinary arts option, 24 hours (generated by two 12-hours courses, FCA 150, Culinary Arts I \*\* and FCA 155, Culinary Arts II) will be provided by the SCCC under this contractual agreement.

### V. Miscellaneous

Matters concerning the administration of this agreement will be addressed to each institution's liaisons, the Dean of Academic Affairs for MSU-WP and the Director and Coordinator of the Adult Education for SCCC.

SCCC shall not assign this Agreement or any right or duty under this Agreement without the prior written consent of MSU-WP, which can be withheld at its discretion.

SCCC shall not subcontract to any other person, entity or agency the performance of any of its obligations under this Agreement with the prior written consent of MSU-WP.

### VI. Term and Termination

This is a three-year agreement beginning July 1, 2015 and ending June 30, 2018. This cooperative program will be reviewed at the end of each fall term by the Dean of Academic Affairs at MSU-WP and the Director and Coordinator of Adult Education at SCCC to determine effectiveness and if changes are needed. Either party may terminate this agreement, with or without cause, by providing the other party with written notice of termination at least **six (6) months** before the effective date of termination.

The parties agree that this agreement is subject to government regulation and Higher Learning Commission requirements and will work together to revise the agreement in accordance therewith, if necessary.

## VII. Legal Responsibility

Each party to this Agreement shall be solely responsible for any and all actions, suits, damages, liability or other proceedings brought against it as a result of any of its officers, agents or employees. Neither party is obligated to indemnify the other party or to hold the other party harmless from costs or expenses incurred as a result of such claims; and each shall continue to enjoy all rights, claims and defenses available to it under law, to specifically include R.S. Mo 537.600, *et. seq*

By signing this cooperative agreement, both institutions are committed to the success of this partnership to better meet the needs of students.

Approved:

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John Mulford  
Superintendent  
West Plains R-7 School District

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Drew A. Bennett  
Chancellor  
Missouri State University-West Plains

## **COOPERATIVE AGREEMENT BETWEEN SOUTH CENTRAL CAREER CENTER AND MISSOURI STATE UNIVERSITY-WEST PLAINS**

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2. SCCC is an institution of post-secondary education accredited by the Commission on the Council of Occupational Education, and is dedicated to enhancing the educational opportunities of the residents of its service area.
3. Since 1997, the parties have cooperated in providing technical educational course offerings offered by the SCCC to MSU-WP students toward the completion of an associate degree.
4. This program provides present and future students the opportunity to complete the Associate of Applied Science degree in Technology – Manufacturing Option and Certificate in Manufacturing Technology.

### **II. Responsibilities of MSU-WP**

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2. MSU-WP will administer all tuition and fee payments consistent with the tuition and fees established by the Missouri State University Board of Governors.
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The parties agree that this agreement is subject to government regulation and Higher Learning Commission requirements and will work together to revise the agreement in accordance therewith, if necessary.

## VII. Legal Responsibility

Each party to this Agreement shall be solely responsible for any and all actions, suits, damages, liability or other proceedings brought against it as a result of any of its officers, agents or employees. Neither party is obligated to indemnify the other party or to hold the other party harmless from costs or expenses incurred as a result of such claims; and each shall continue to enjoy all rights, claims and defenses available to it under law, to specifically include R.S. Mo 537.600, *et. seq*

By signing this cooperative agreement, both institutions are committed to the success of this partnership to better meet the needs of students.

Approved:

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John Mulford  
Superintendent  
West Plains R-7 School District

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Drew A. Bennett  
Chancellor  
Missouri State University-West Plains

# 2015 SUMMER PROJECTS

## FOR CONSIDERATION

Location	Item	Potential Vendo(s)	Estimated Cost
WP Elem.	Intercome/Phone System		\$25,000
WP Elem.	Additional Lighting on Parking Lots	maintenance dept.	\$6,000
SF Elementary	Replace Bathroom Stalls (north hall)	maintenance dept.	\$6,000
SF Elementary	Scrape & Paint Back Awning	maintenance dept.	\$500
SF Elementary	Buzzer Entrance System	maintenance dept.	\$2,500
SF Elementary	Dishwasher	maintenance dept.	\$14,000
SF Elementary	Exterior Door in East Hallway		\$3,000
Middle School	Remove window air conditioner in Upstairs teacher work room & replace with Window	maintenance dept.	\$500
Middle School	Remove window air conditioner in copy room and close in wall.	maintenance dept.	\$400
Middle School	Address west front door		\$3,000
Middle School	Fix Science Table Damage	maintenance dept.	\$2,500
Middle School	Phone System		\$20,000
High School	Paint Gym wall tuckpoint if needed and paint red up to the pannels on the south wall	maintenance dept.	\$8,000
High School	Camera System Improvments		\$15,000
High School	Water outside of the library (possible landscaping or drainage)	maintenance dept.	\$1,500
SCCC	Parking Lot Gravel	maintenance dept.	\$3,500
SCCC	Auto Mechanics Exhaust Fan	maintenance dept.	\$500
SCCC	Signage at Auto Building	Scott Heidy	\$300
SCCC	Replace Air Lines in Auto Building	maintenance dept.	\$2,000
District Wide	Stripe Parking Lots	maintenance dept.	\$1,000

\$115,200

## High Priority Items that need more exploration

WP Elementary	Additional Parking	maintenance dept.	\$3,000
SF Elementary	Camera System		\$7,500
High School	Bulletin Boards	maintenance dept.	\$2,000
High School	Gymnasium Acoustics	maintenance dept.	\$3,000
High School	Blackbox Theater	maintenance dept.	
High School	Paint Thornburg Exterior	maintenance dept.	\$13,000